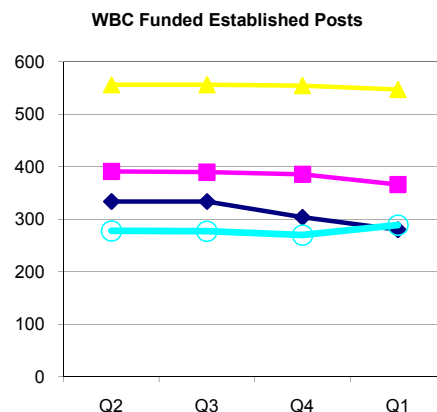


### Trends in Funding for Established Posts Q2 2009/10 to Q1 2010/11

The figures below show the position over the past four quarters for WBC, joint and external funded posts. All posts (permanent or fixed term) are included in this report.

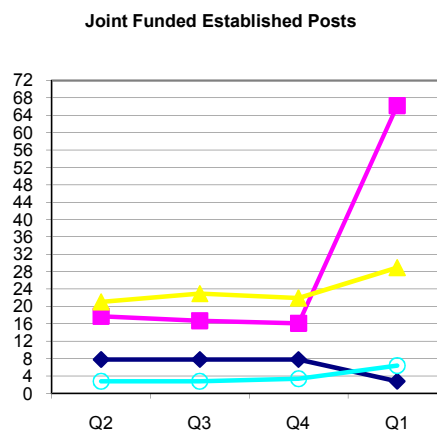
WBC funded post FTE has decreased by 31.71 FTE during quarter one.

	WBC Funded (incl. DSG)			
	Q2	Q3	Q4	Q1
<b>Chief Executive</b>	333.85	333.66	303.69	280.03
<b>Children and Young People</b>	390.76	389.26	385.56	366.10
<b>Community Services</b>	555.90	556.11	554.40	546.98
<b>Environment</b>	277.47	277.13	269.74	288.58
<b>Total</b>	1557.98	1556.16	1513.39	1481.69



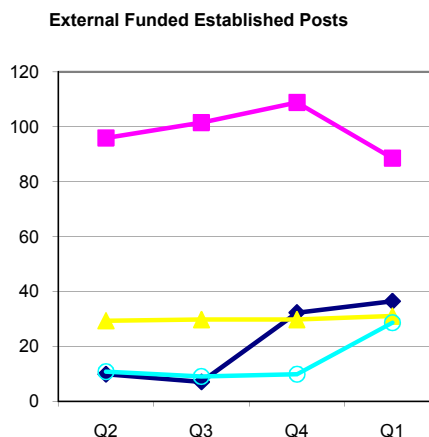
Joint funding for posts has increased by 55.06 FTE during quarter one.

	Joint Funding			
	Q2	Q3	Q4	Q1
<b>Chief Executive</b>	7.76	7.76	7.76	2.76
<b>Children and Young People</b>	17.72	16.72	16.13	66.19
<b>Community Services</b>	21.05	22.95	21.95	28.95
<b>Environment</b>	2.81	2.81	3.41	6.41
<b>Total</b>	49.34	50.24	49.24	104.30



Externally funded post FTE has increased by 4.0 FTE during quarter one.

	External Funding			
	Q2	Q3	Q4	Q1
<b>Chief Executive</b>	9.81	7.00	32.30	36.46
<b>Children and Young People</b>	95.94	101.48	108.86	88.57
<b>Community Services</b>	29.35	29.75	29.75	31.01
<b>Environment</b>	10.76	8.96	9.77	28.64
<b>Total</b>	145.86	147.19	180.67	184.68



**KEY**

Chief Executive	diamond
Children and Young People	square
Community Services	triangle
Environment	circle